

November 2009

Austin Asian American Chamber of Commerce

Dave Dixon – Executive Director for Program
Management
Office of Facilities Planning and Construction



THE UNIVERSITY of TEXAS SYSTEM
Nine Universities. Six Health Institutions. Unlimited Possibilities.

Agenda

- UT System
- OFPC
- Capital Improvement Program Update and Trends
- Targeting Your Business Development Efforts



The University of Texas System

- 9 Academic, 6 Health campuses
- 57 Million Square Feet of Facilities Space
- 194,199 Students
- 81,260 Faculty and Staff
- \$11.5 Billion Annual Operating Budget for 2009
- 7 Nobel Laureates
- 2 Pulitzer Prize Recipients
- 33 Members of the National Academy of Sciences
- 49 Members of the National Academy of Engineering



OFPC at-a-Glance

Lead Team

- Mike O'Donnell – Associate Vice Chancellor
- Charlie Brady – Exec. Director, Facilities Design and Construction Services (*and Indefinite Delivery, Indefinite Quantity Services*)
- Gary Barnard – Director, Accounting and Administration
- Eric Short – Director, Program Mgmt Support Services
- Dave Dixon – Exec. Director, Program Management
 - 130 Staff
 - Centralized Program Management - Six Regional Program Managers
 - Regional Program Analysts, FF&E PMs, Sr. RCMs
 - Decentralized Project Management (PMs, RCMs, CIs)
 - 16 campus-specific Sr. Project Managers



OFPC Active Projects

Design, Construction, or Substantial Completion

- **\$4.18 Billion**
- **85 Projects**
 - 19 Competitive Sealed Proposals
 - 64 Construction Manager at Risk
 - 2 Design-Build



FY 2009 Spending on Minority and Women Business

Total OFPC Spend	\$527.4M (up 3%)
<u>Certified HUB</u>	\$105.7M (up 3.3%)
20.58%	
21.51% Professional Services	
<u>Total Minority and Woman</u>	\$126.2M+ (up 16%)
27.77%, up from 24.65% in FY 2008	





U.T. Medical Branch – Galveston Hurricane Ike Recovery Projects - Overview

- Four projects totaling \$667,000,000
 - Academic and Business Buildings \$162,105,000
 - Healthcare Buildings \$271,668,000
 - Infrastructure \$146,032,000
 - Research Buildings \$ 87,195,000
- Funding from FEMA, Private Insurance and State Matching Funds approved by 81st Texas Legislature
- Scope for each project includes mitigation, repair and remediation in multiple buildings

Amendment to FY 2010-2015 CIP



Each System Campus ...

- Has its own **OFPC Senior Project Manager**
- Is an **INDEPENDENT INSTITUTION**
- Has its own **CEO**
- Has its own **BUDGET**
- Manages its own **CAMPUS OPERATIONS**
- Is responsible for its own **FACILITIES** and
“Minor” Capital Projects (<\$4M)



OEPC Campus Contacts

Campus Sr Project Manager

Phone

UT-Austin Research: Jim Shackelford	512-322-3730
UT-Austin Academics & Campus: Severine Halls	512-579-5052
UT-Austin Athletics and Aux: Michael Uyeda	512-579-5053
UT-HSC-H: Leo Garcia	713-794-4136
UT-MB-Galveston: Michael Woods	409-772-1351
UT-Arlington: Bill Amendola	817-272-9051
UT-SWMC: Ed Knight (Sr. RCM)	214-989-6710
UT-Dallas: Tom Lund	972-883-5365
UT-Tyler: Bob Harding	512-499-4627
UT-HSC-Tyler: Vickie Noble	903-877-7853
UT-San Antonio: Ken Krejci	210-458-6036
UT-HSC-SA: Patrick Lew	210-567-8731
UT-PA and UT-B/TSC: Laura Lara	956-365-8653
UT-El Paso: Ed Gill	915-532-3050
UT-Permian Basin: David Wayland	432-262-1500



U.T. Medical Branch – Galveston

	<u>Start</u>	<u>Complete</u>
Academic and Business (\$162,105,000 TPC)		
• Construction	12/2009	10/2011
Healthcare (\$271,668,000 TPC)		
• Construction	12/2009	7/2013
Infrastructure (\$146,032,000 TPC)		
• Construction	12/2009	10/2013
Research (\$87,195,000 TPC)		
• Construction	12/2009	3/2013
Library Facilities Upgrade (\$8,900,000 TPC)		
• Construction	10/2010	12/2011
University Blvd Research Bldg (\$30,000,000)		
• Construction	11/2010	1/2013
John Sealy Hospital Modernization (\$36,000,000)		
• Construction	1/2010	5/2011



U. T Central Texas Campuses

UT-Austin

Belo Center for New Media (\$50,660,000 TPC)

- Construction (Flintco)

Start

1/2010

Complete

3/2012

Dell Computer Science Hall (\$67,000,000)

- Construction (Austin Commercial)

5/2010

1/2013

Flawn Academic Center Reno (\$22,000,000)

- Construction (Flintco)

10/2009

6/2011

UT-San Antonio

Athletics Complex – Phase I (\$22,050,000)

- Construction

TBD

TBD

